



Cultural and Creative Sectors Guarantee Facility
Implementation Update

Reporting date: 30/06/2024

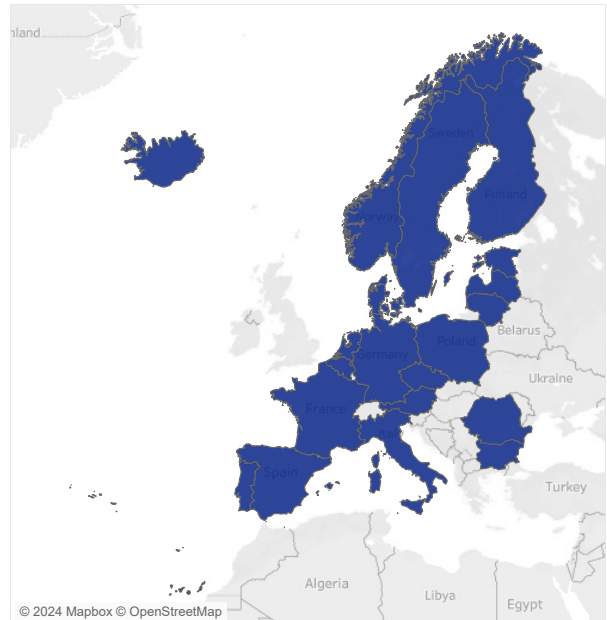
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All figures are expressed in EUR (except otherwise stated) and are converted at the historical rates.

- 22 guarantee contracts signed*
 - covering 21 countries**
 - for a total guarantee amount of EUR 231.7M signed
- Expecting to provide over EUR 2,388.0M of financing to SMEs
- Currently enabling the support of 7,110 SMEs and 59,393 jobs

Countries targeted with guarantee contracts signed



Note: The map presented is for illustrative purposes and is without prejudice to the status of or sovereignty over any territory.

* Refers to active contracts

** Count of countries targeted by the Financial Intermediaries

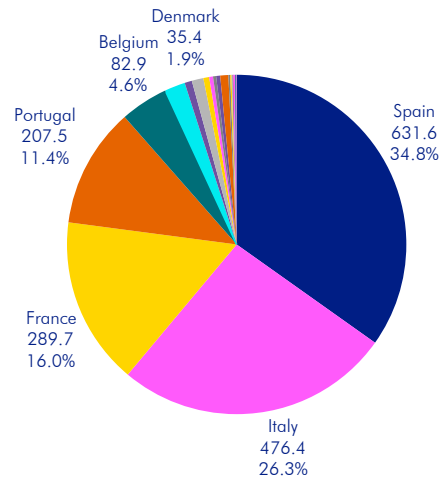
CCS GF Portfolio - by Country

(transactions and amounts committed to Final Recipients)

Country*	Transactions to Final Recipients	% of Total	Amount Committed to Final Recipients (in M EUR)	% of Total
Austria	5	0.1%	2.8	0.2%
Belgium	287	3.0%	82.9	4.6%
Bulgaria	6	0.1%	2.0	0.1%
Czech Republic	89	0.9%	12.7	0.7%
Denmark	90	1.0%	35.4	1.9%
Estonia	30	0.3%	1.3	0.1%
Finland	4	0.0%	1.0	0.1%
France	763	8.1%	289.7	16.0%
Germany	24	0.3%	20.2	1.1%
Iceland	3	0.0%	3.3	0.2%
Ireland	8	0.1%	6.6	0.4%
Italy	2,914	30.8%	476.4	26.3%
Luxembourg	14	0.1%	10.1	0.6%
Netherlands	26	0.3%	13.8	0.8%
Norway	1	0.0%	0.4	0.0%
Poland	4	0.0%	1.0	0.1%
Portugal	1,119	11.8%	207.5	11.4%
Romania	23	0.2%	7.1	0.4%
Spain	4,012	42.4%	631.6	34.8%
Sweden	23	0.2%	2.2	0.1%
United Kingdom	8	0.1%	5.2	0.3%
Grand Total	9,453	100.0%	1,813.2	100.0%

CCS GF Portfolio - by Country

(amounts committed to Final Recipients in M EUR)



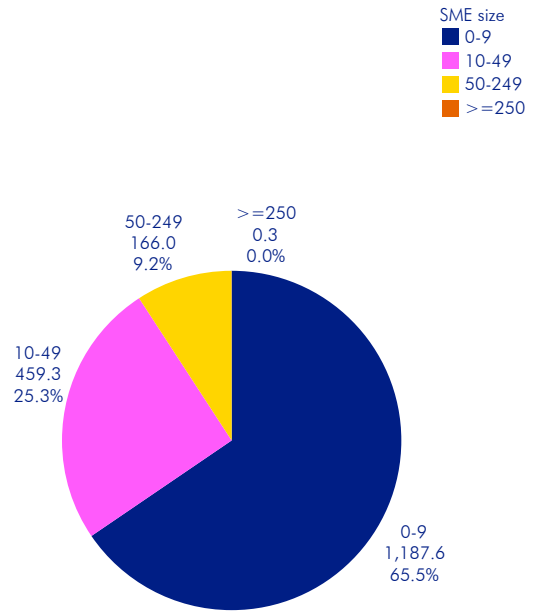
* Countries where financing to an SME has been granted, based on the SME's location

** Figures with share less than 1% are not labeled.

CCS GF Portfolio - by SME size
(in number of employees)

SME size (in number of employees)	Transactions to Final Recipients	% of Total	Amount Committed to Final Recipients (in M EUR)	% of Total
0-9	7,464	79.0%	1,187.6	65.5%
10-49	1,656	17.5%	459.3	25.3%
50-249	330	3.5%	166.0	9.2%
>=250	3	0.0%	0.3	0.0%
Grand Total	9,453	100.0%	1,813.2	100.0%

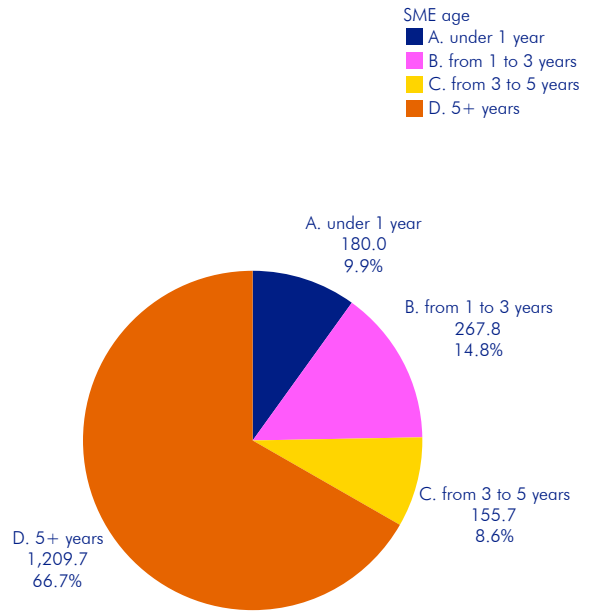
CCS GF Portfolio - by SME size
(amounts committed to Final Recipients in M EUR)



CCS GF Portfolio - by SME age
 (in number of SMEs and amount committed)

SME age*	Number of SMEs	% of Total	Amount Committed to Final Recipients (in M EUR)	% of Total
A. under 1 year	602	8.5%	180.0	9.9%
B. from 1 to 3 years	941	13.2%	267.8	14.8%
C. from 3 to 5 years	712	10.0%	155.7	8.6%
D. 5+ years	4,855	68.3%	1,209.7	66.7%
Grand Total	7,110	100.0%	1,813.2	100.0%

CCS GF Portfolio - by SME age
 (amounts committed to Final Recipients in M EUR)



* Split of SMEs by age class based on the first transaction (in case of more than one transactions per SME)

CCS GF Portfolio - by Cultural domain
(amount committed in M EUR)

- Cultural domain
- Architecture
- Audio-visual and Multimedia
- Books and press
- Heritage, archives, libraries
- Other
- Performing arts
- Visual arts

