



Cultural and Creative Sectors Guarantee Facility Implementation Update

Reporting date: 31/12/2024

Disclaimer

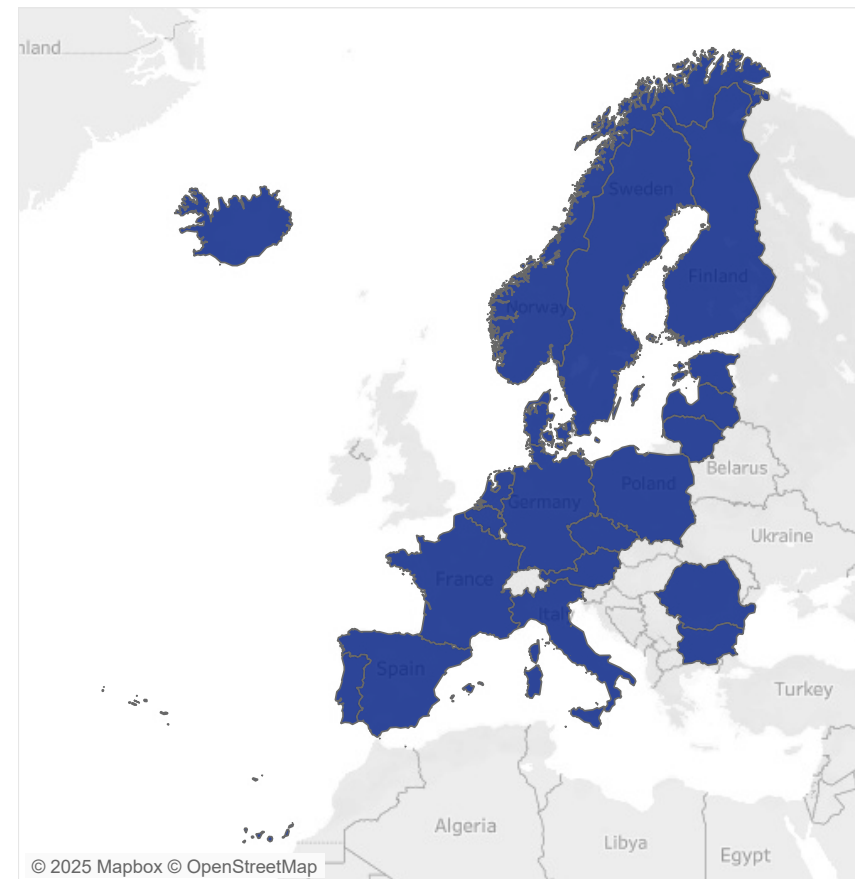
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All figures are expressed in EUR (except otherwise stated) and are converted at the historical rates.

Status of CCS GF implementation as of 31/12/2024

- 22 guarantee contracts signed*
 - covering 22 countries**
 - for a total guarantee amount of EUR 219.8M signed
- Expecting to provide over EUR 2,388.0M of financing to SMEs
- Currently enabling the support of 7,131 SMEs and 59,833 jobs

Countries targeted with guarantee contracts signed



* Refers to active contracts

** Count of countries targeted by the Financial Intermediaries

Note: The map presented is for illustrative purposes and is without prejudice to the status of or sovereignty over any territory.

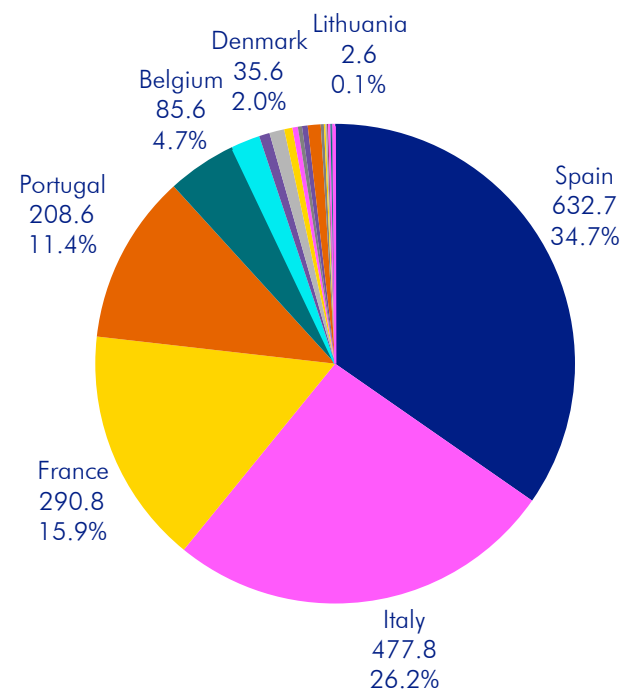
CCS GF Portfolio - by Country

(transactions and amounts committed to Final Recipients)

Country*	Transactions to Final Recipients	% of Total	Amount Committed to Final Recipients (in M EUR)	% of Total
Austria	5	0.1%	2.8	0.2%
Belgium	293	3.1%	85.6	4.7%
Bulgaria	6	0.1%	2.0	0.1%
Czech Republic	89	0.9%	12.7	0.7%
Denmark	92	1.0%	35.6	2.0%
Estonia	32	0.3%	1.5	0.1%
Finland	5	0.1%	1.1	0.1%
France	767	8.1%	290.8	15.9%
Germany	20	0.2%	18.5	1.0%
Iceland	4	0.0%	3.7	0.2%
Ireland	8	0.1%	6.6	0.4%
Italy	2,915	30.8%	477.8	26.2%
Lithuania	6	0.1%	2.6	0.1%
Luxembourg	14	0.1%	10.1	0.6%
Netherlands	27	0.3%	15.8	0.9%
Norway	1	0.0%	0.4	0.0%
Poland	4	0.0%	1.0	0.1%
Portugal	1,121	11.8%	208.6	11.4%
Romania	23	0.2%	7.1	0.4%
Spain	4,014	42.4%	632.7	34.7%
Sweden	23	0.2%	2.2	0.1%
United Kingdom	8	0.1%	5.2	0.3%
Grand Total	9,477	100.0%	1,824.2	100.0%

CCS GF Portfolio - by Country

(amounts committed to Final Recipients in M EUR)



* Countries where financing to an SME has been granted, based on the SME's location

** Figures with share less than 1% are not labeled.

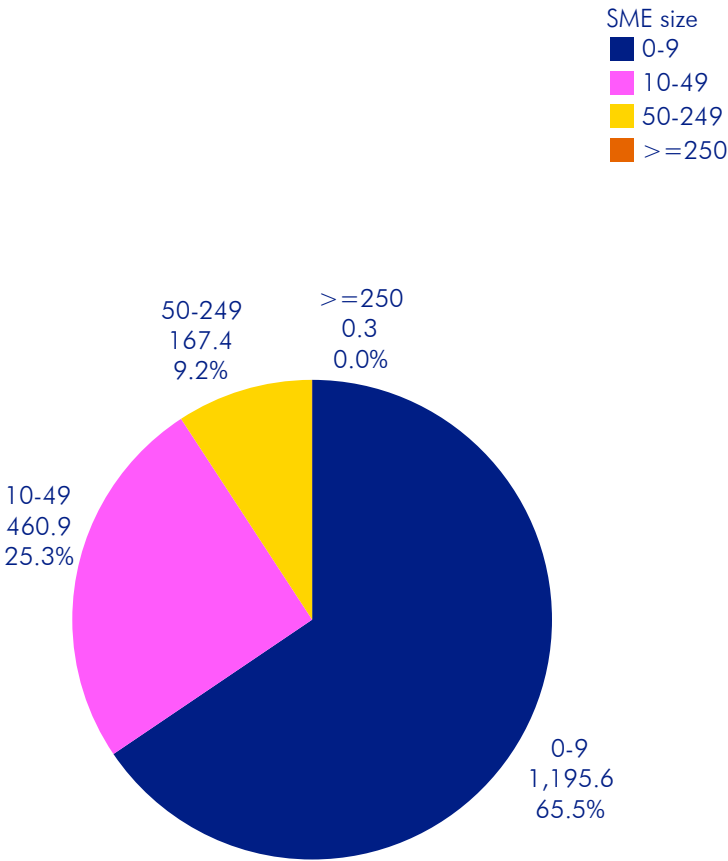
CCS GF Portfolio - by SME size

(in number of employees)

SME size (in number of employees)	Transactions to Final Recipients	% of Total	Amount Committed to Final Recipients (in M EUR)	% of Total
0-9	7,476	78.9%	1,195.6	65.5%
10-49	1,665	17.6%	460.9	25.3%
50-249	333	3.5%	167.4	9.2%
>=250	3	0.0%	0.3	0.0%
Grand Total	9,477	100.0%	1,824.2	100.0%

CCS GF Portfolio - by SME size

(amounts committed to Final Recipients in M EUR)



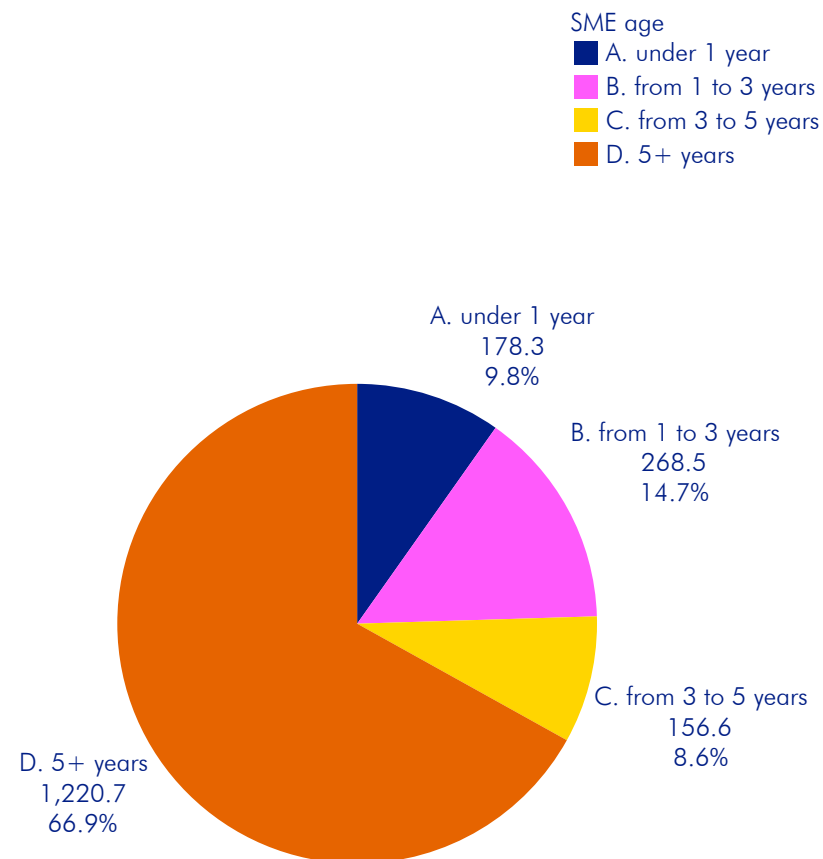
CCS GF Portfolio - by SME age

(in number of SMEs and amount committed)

SME age*	Number of SMEs	% of Total	Amount Committed to Final Recipients (in M EUR)	% of Total
A. under 1 year	601	8.4%	178.3	9.8%
B. from 1 to 3 years	943	13.2%	268.5	14.7%
C. from 3 to 5 years	713	10.0%	156.6	8.6%
D. 5+ years	4,874	68.3%	1,220.7	66.9%
Grand Total	7,131	100.0%	1,824.2	100.0%

CCS GF Portfolio - by SME age

(amounts committed to Final Recipients in M EUR)



* Split of SMEs by age class based on the first transaction (in case of more than one transactions per SME)

CCS GF Portfolio - by Cultural domain

(amount committed in M EUR)

