



#Believe
InSmall

Cultural and Creative Sectors Guarantee Facility Implementation Update

Reporting date: 31/03/2023





Disclaimer

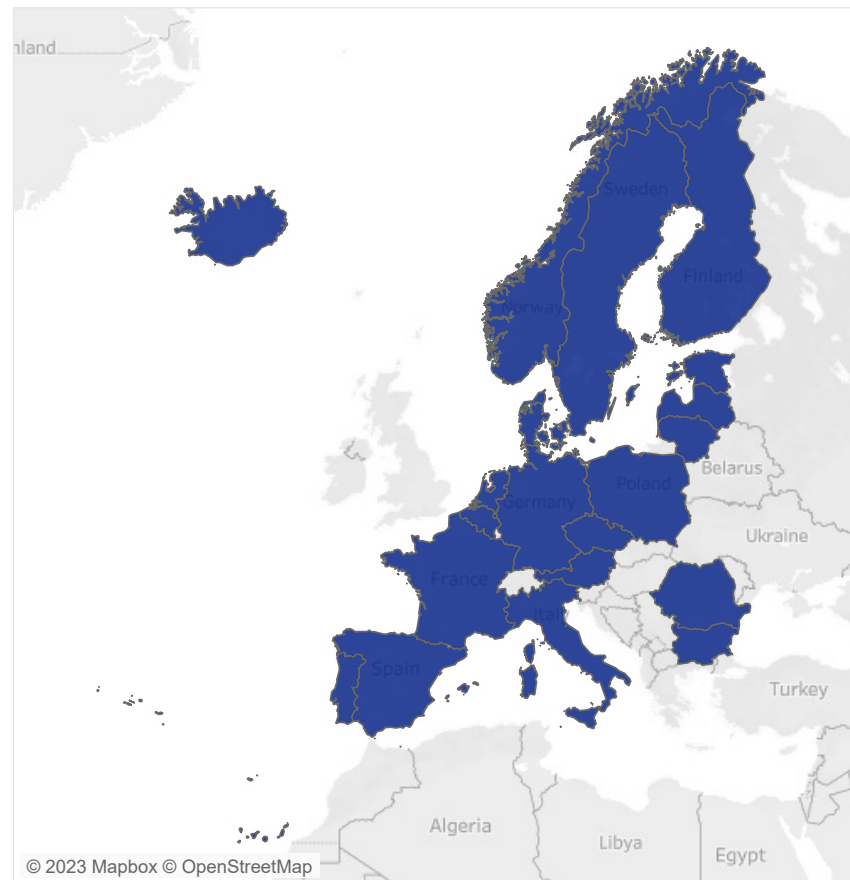
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All figures are expressed in EUR (except otherwise stated) and are converted at the historical rates.

Status of CCS GF implementation as of 31/03/2023

- 22 guarantee contracts signed*
 - covering 21 countries**
 - for a total guarantee amount of EUR 249.5M signed
- Expecting to provide over EUR 2,459.8M of financing to SMEs
- Currently enabling the support of 6,380 SMEs and 46,607 jobs

Countries targeted with guarantee contracts signed



* Refers to active contracts

** Count of countries targeted by the Financial Intermediaries

Note: The map presented is for illustrative purposes and is without prejudice to the status of or sovereignty over any territory.

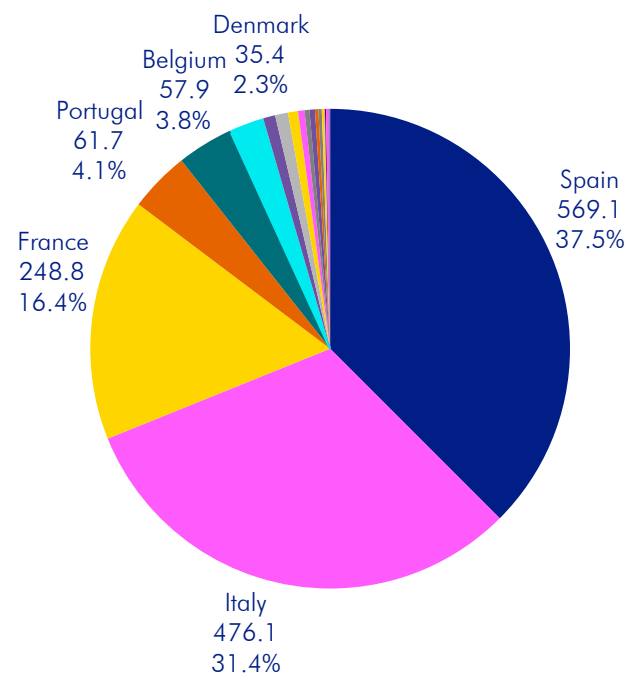
CCS GF Portfolio - by Country

(transactions and amounts committed to Final Recipients)

Country*	Transactions to Final Recipients	% of Total	Amount Committed to Final Recipients (in M EUR)	% of Total
Austria	4	0.0%	2.8	0.2%
Belgium	213	2.5%	57.9	3.8%
Bulgaria	6	0.1%	2.0	0.1%
Czech Republic	86	1.0%	12.5	0.8%
Denmark	90	1.1%	35.4	2.3%
Estonia	21	0.2%	0.6	0.0%
Finland	2	0.0%	0.5	0.0%
France	697	8.3%	248.8	16.4%
Germany	13	0.2%	13.3	0.9%
Iceland	3	0.0%	3.3	0.2%
Ireland	8	0.1%	6.6	0.4%
Italy	2,913	34.6%	476.1	31.4%
Luxembourg	14	0.2%	10.1	0.7%
Netherlands	5	0.1%	3.6	0.2%
Norway	1	0.0%	0.1	0.0%
Poland	4	0.0%	1.0	0.1%
Portugal	448	5.3%	61.7	4.1%
Romania	20	0.2%	5.4	0.4%
Spain	3,848	45.7%	569.1	37.5%
Sweden	21	0.2%	1.2	0.1%
United Kingdom	8	0.1%	5.2	0.3%
Grand Total	8,425	100.0%	1,517.1	100.0%

CCS GF Portfolio - by Country

(amounts committed to Final Recipients in M EUR)



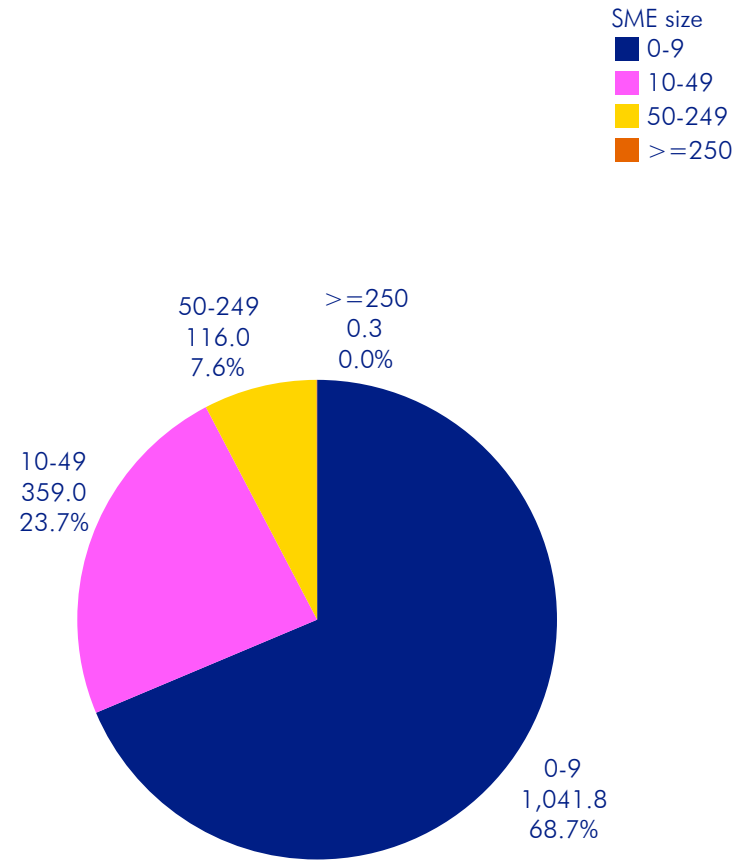
* Countries where financing to an SME has been granted, based on the SME's location

** Figures with share less than 1% are not labeled.

CCS GF Portfolio - by SME size
(in number of employees)

SME size (in number of employees)	Transactions to Final Recipients	% of Total	Amount Committed to Final Recipients (in M EUR)	% of Total
0-9	6,853	81.3%	1,041.8	68.7%
10-49	1,333	15.8%	359.0	23.7%
50-249	236	2.8%	116.0	7.6%
>=250	3	0.0%	0.3	0.0%
Grand Total	8,425	100.0%	1,517.1	100.0%

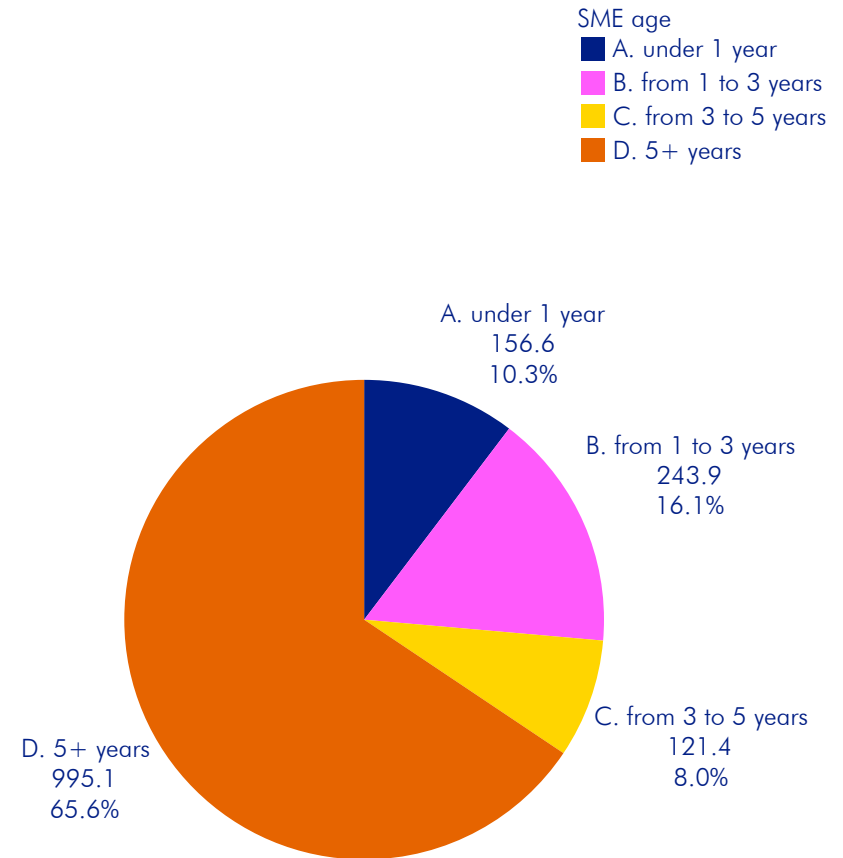
CCS GF Portfolio - by SME size
(amounts committed to Final Recipients in M EUR)



CCS GF Portfolio - by SME age
(in number of SMEs and amount committed)

SME age*	Number of SMEs	% of Total	Amount Committed to Final Recipients (in M EUR)	% of Total
A. under 1 year	538	8.4%	156.6	10.3%
B. from 1 to 3 years	888	13.9%	243.9	16.1%
C. from 3 to 5 years	643	10.1%	121.4	8.0%
D. 5+ years	4,311	67.6%	995.1	65.6%
Grand Total	6,380	100.0%	1,517.1	100.0%

CCS GF Portfolio - by SME age
(amounts committed to Final Recipients in M EUR)



* Split of SMEs by age class based on the first transaction (in case of more than one transactions per SME)

CCS GF Portfolio - by Cultural domain

(amount committed in M EUR)

