Cultural and Creative Sectors Guarantee Facility

Implementation Update

Reporting date: 31/12/2023
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All figures are expressed in EUR (except otherwise stated) and are converted at the historical rates.
• 22 guarantee contracts signed*
  • covering 21 countries**
  • for a total guarantee amount of EUR 236.7M signed
• Expecting to provide over EUR 2,459.4M of financing to SMEs
• Currently enabling the support of 6,833 SMEs and 53,710 jobs

Countries targeted with guarantee contracts signed

* Refers to active contracts
** Count of countries targeted by the Financial Intermediaries

Note: The map presented is for illustrative purposes and is without prejudice to the status of or sovereignty over any territory.
### CCS GF Portfolio - by Country

*transactions and amounts committed to Final Recipients*

<table>
<thead>
<tr>
<th>Country*</th>
<th>Transactions to Final Recipients</th>
<th>% of Total</th>
<th>Amount Committed to Final Recipients (in M EUR)</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Austria</td>
<td>5</td>
<td>0.1%</td>
<td>2.9</td>
<td>0.2%</td>
</tr>
<tr>
<td>Belgium</td>
<td>276</td>
<td>3.0%</td>
<td>80.0</td>
<td>4.7%</td>
</tr>
<tr>
<td>Bulgaria</td>
<td>6</td>
<td>0.1%</td>
<td>2.0</td>
<td>0.1%</td>
</tr>
<tr>
<td>Czech Republic</td>
<td>89</td>
<td>1.0%</td>
<td>12.7</td>
<td>0.7%</td>
</tr>
<tr>
<td>Denmark</td>
<td>90</td>
<td>1.0%</td>
<td>35.4</td>
<td>2.1%</td>
</tr>
<tr>
<td>Estonia</td>
<td>21</td>
<td>0.2%</td>
<td>0.6</td>
<td>0.0%</td>
</tr>
<tr>
<td>Finland</td>
<td>4</td>
<td>0.0%</td>
<td>1.0</td>
<td>0.1%</td>
</tr>
<tr>
<td>France</td>
<td>751</td>
<td>8.3%</td>
<td>286.2</td>
<td>16.6%</td>
</tr>
<tr>
<td>Germany</td>
<td>16</td>
<td>0.2%</td>
<td>1.63</td>
<td>0.9%</td>
</tr>
<tr>
<td>Iceland</td>
<td>3</td>
<td>0.0%</td>
<td>3.3</td>
<td>0.2%</td>
</tr>
<tr>
<td>Ireland</td>
<td>8</td>
<td>0.1%</td>
<td>6.6</td>
<td>0.4%</td>
</tr>
<tr>
<td>Italy</td>
<td>2,913</td>
<td>32.1%</td>
<td>476.2</td>
<td>27.7%</td>
</tr>
<tr>
<td>Luxembourg</td>
<td>14</td>
<td>0.2%</td>
<td>10.1</td>
<td>0.6%</td>
</tr>
<tr>
<td>Netherlands</td>
<td>23</td>
<td>0.3%</td>
<td>13.6</td>
<td>0.8%</td>
</tr>
<tr>
<td>Norway</td>
<td>1</td>
<td>0.0%</td>
<td>0.4</td>
<td>0.0%</td>
</tr>
<tr>
<td>Poland</td>
<td>4</td>
<td>0.0%</td>
<td>1.0</td>
<td>0.1%</td>
</tr>
<tr>
<td>Portugal</td>
<td>818</td>
<td>9.0%</td>
<td>133.9</td>
<td>7.8%</td>
</tr>
<tr>
<td>Romania</td>
<td>24</td>
<td>0.3%</td>
<td>7.3</td>
<td>0.4%</td>
</tr>
<tr>
<td>Spain</td>
<td>3,986</td>
<td>43.9%</td>
<td>624.5</td>
<td>36.3%</td>
</tr>
<tr>
<td>Sweden</td>
<td>22</td>
<td>0.2%</td>
<td>1.6</td>
<td>0.1%</td>
</tr>
<tr>
<td>United Kingdom</td>
<td>8</td>
<td>0.1%</td>
<td>5.2</td>
<td>0.3%</td>
</tr>
<tr>
<td>Grand Total</td>
<td>9,082</td>
<td>100.0%</td>
<td>1,720.7</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

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* Countries where financing to an SME has been granted, based on the SME’s location

** Figures with share less than 1% are not labeled.
### CCS GF Portfolio - by SME size

- **(in number of employees)**

<table>
<thead>
<tr>
<th>SME size (in number of employees)</th>
<th>Transactions to Final Recipients</th>
<th>% of Total</th>
<th>Amount Committed to Final Recipients (in M EUR)</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>0-9</td>
<td>7,277</td>
<td>80.1%</td>
<td>1,153.0</td>
<td>67.0%</td>
</tr>
<tr>
<td>10-49</td>
<td>1,514</td>
<td>16.7%</td>
<td>419.6</td>
<td>24.4%</td>
</tr>
<tr>
<td>50-249</td>
<td>288</td>
<td>3.2%</td>
<td>147.8</td>
<td>8.6%</td>
</tr>
<tr>
<td>&gt;=250</td>
<td>3</td>
<td>0.0%</td>
<td>0.3</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>9,082</td>
<td>100.0%</td>
<td>1,720.7</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

### CCS GF Portfolio - by SME size

- **(amounts committed to Final Recipients in M EUR)**

<table>
<thead>
<tr>
<th>SME size</th>
<th>Transactions to Final Recipients</th>
<th>% of Total</th>
<th>Amount Committed to Final Recipients (in M EUR)</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>0-9</td>
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<td>1,153.0</td>
<td>67.0%</td>
</tr>
<tr>
<td>10-49</td>
<td>1,514</td>
<td>16.7%</td>
<td>419.6</td>
<td>24.4%</td>
</tr>
<tr>
<td>50-249</td>
<td>288</td>
<td>3.2%</td>
<td>147.8</td>
<td>8.6%</td>
</tr>
<tr>
<td>&gt;=250</td>
<td>3</td>
<td>0.0%</td>
<td>0.3</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>9,082</td>
<td>100.0%</td>
<td>1,720.7</td>
<td>100.0%</td>
</tr>
<tr>
<td>SME age*</td>
<td>Number of SMEs</td>
<td>% of Total</td>
<td>Amount Committed to Final Recipients (in M EUR)</td>
<td>% of Total</td>
</tr>
<tr>
<td>--------------------------</td>
<td>----------------</td>
<td>------------</td>
<td>-------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>A. under 1 year</td>
<td>577</td>
<td>8.4%</td>
<td>173.2</td>
<td>10.1%</td>
</tr>
<tr>
<td>B. from 1 to 3 years</td>
<td>933</td>
<td>13.7%</td>
<td>265.4</td>
<td>15.4%</td>
</tr>
<tr>
<td>C. from 3 to 5 years</td>
<td>691</td>
<td>10.1%</td>
<td>151.5</td>
<td>8.8%</td>
</tr>
<tr>
<td>D. 5+ years</td>
<td>4,632</td>
<td>67.8%</td>
<td>1,130.5</td>
<td>65.7%</td>
</tr>
<tr>
<td>Grand Total</td>
<td>6,833</td>
<td>100.0%</td>
<td>1,720.7</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

* Split of SMEs by age class based on the first transaction (in case of more than one transactions per SME)