



Competitiveness of Enterprises and SMEs - Loan Guarantee Facility

Implementation Update

Reporting date: 30/06/2017

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All figures are expressed in EUR (except otherwise stated) and are converted at the historical rates.

- **121** applications
 - **73** for the direct guarantee
 - **48** applications for the counter-guarantee
- **75** guarantee contracts signed ⁽¹⁾
 - covering **25** countries ⁽²⁾
 - for a total guarantee amount* of EUR **773m**
- Expecting to provide over EUR **24,526m** of financing to SMEs
- Currently enabling the support of **206,368** SMEs and **819,584** jobs (at 1st inclusion)



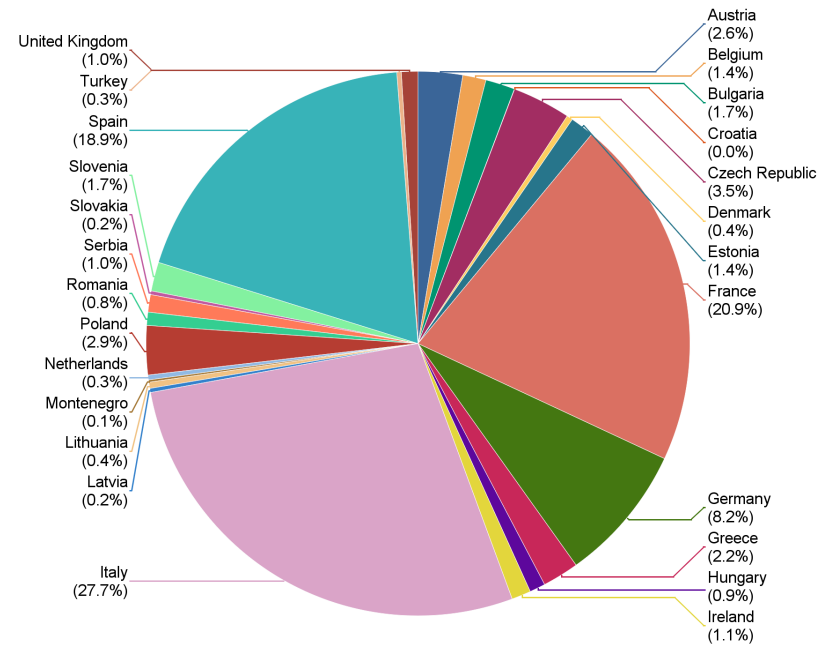
(1) refers to active contracts

(2) count of countries targeted by the Financial Intermediaries

Note: The map presented is for illustrative purposes and is without prejudice to the status of or sovereignty over any territory

COSME-LGF Portfolio - By country

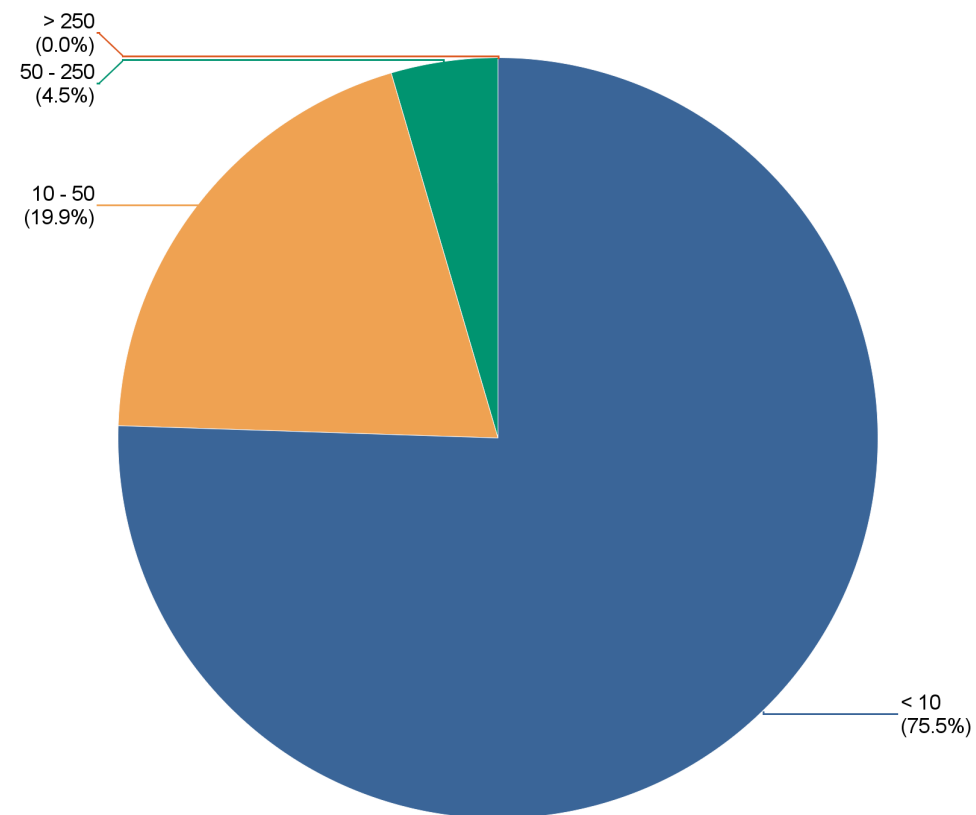
Country *	Transactions to Final Recipients		Amount Committed to Final Recipients	
	(Nbr)	(%)	(mEUR)	(%)
Austria	1,681	0.7%	227.5	2.6%
Belgium	699	0.3%	119.1	1.4%
Bulgaria	1,457	0.6%	150.2	1.7%
Croatia	103	0.0%	1.4	0.0%
Czech Republic	3,068	1.3%	298.4	3.5%
Denmark	397	0.2%	30.7	0.4%
Estonia	597	0.2%	123.3	1.4%
France	79,093	32.5%	1,801.4	20.9%
Germany	11,982	4.9%	705.2	8.2%
Greece	1,381	0.6%	186.5	2.2%
Hungary	2,711	1.1%	80.4	0.9%
Ireland	3,082	1.3%	98.5	1.1%
Italy	58,919	24.2%	2,390.6	27.7%
Latvia	230	0.1%	20.8	0.2%
Lithuania	224	0.1%	31.7	0.4%
Montenegro	610	0.3%	11.6	0.1%
Netherlands	650	0.3%	24.9	0.3%
Poland	5,846	2.4%	250.7	2.9%
Romania	1,217	0.5%	67.7	0.8%
Serbia	2,011	0.8%	89.1	1.0%
Slovakia	611	0.3%	18.9	0.2%
Slovenia	572	0.2%	148.1	1.7%
Spain	59,968	24.7%	1,630.9	18.9%
Turkey	2,566	1.1%	23.2	0.3%
United Kingdom	3,466	1.4%	84.6	1.0%
Total	243,141	100.0%	8,615.0	100.0%



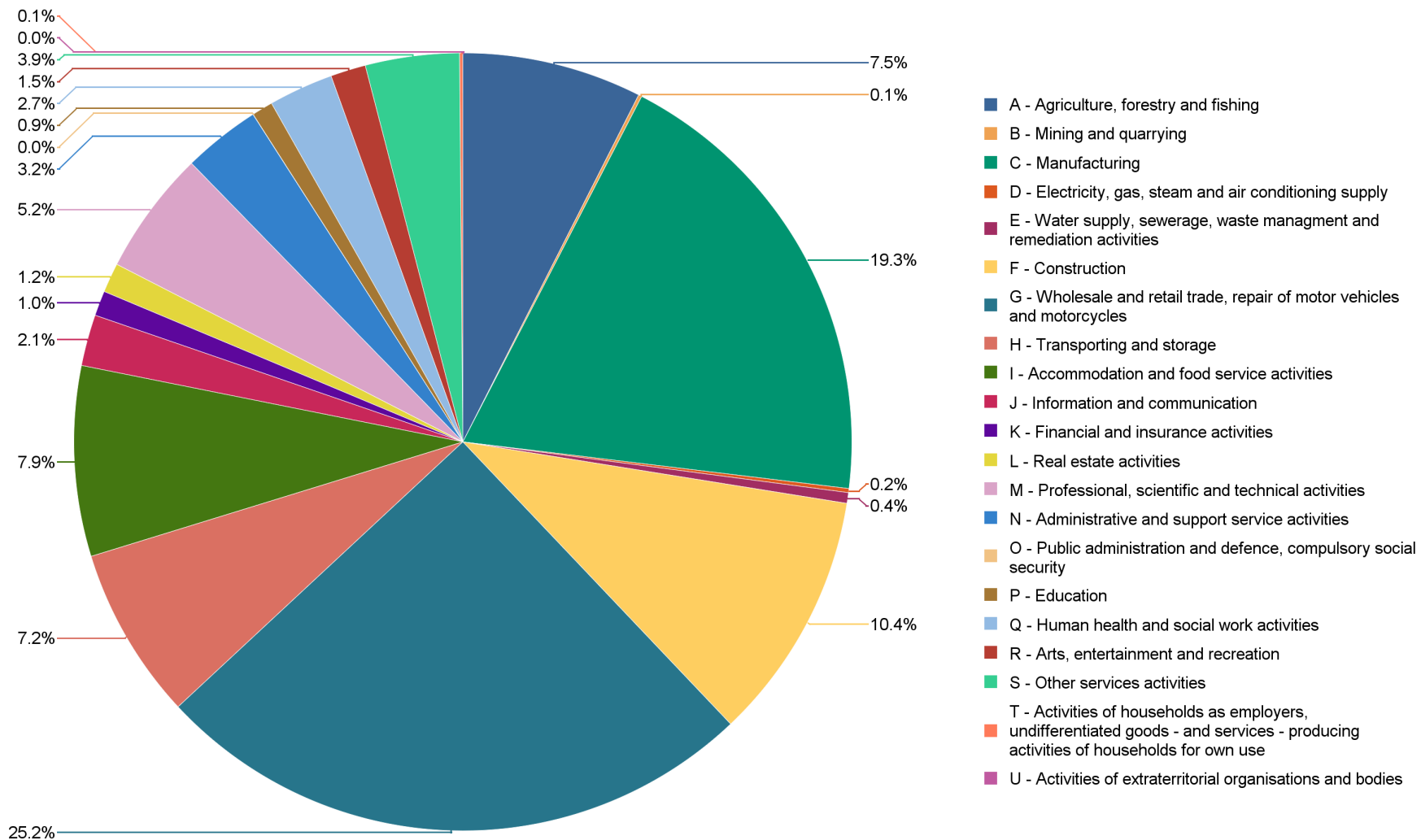
* Countries where financing to an SME has been granted, based on the SME's location

COSME-LGF Portfolio - By SME size (in nbr of Employees)

SME size (in nbr of Employees)	Transactions to Final Recipients		Amount Committed to Final Recipients	
	(Nbr)	(%)	(mEUR)	(%)
< 10	218,435	89.8%	6,505.6	75.5%
10 - 50	22,386	9.2%	1,718.6	20.0%
50 - 250	2,319	1.0%	390.8	4.6%
> 250	1	0.0%	0.1	0.0%
TOTAL	243,141	100.0%	8,615.0	100.0%

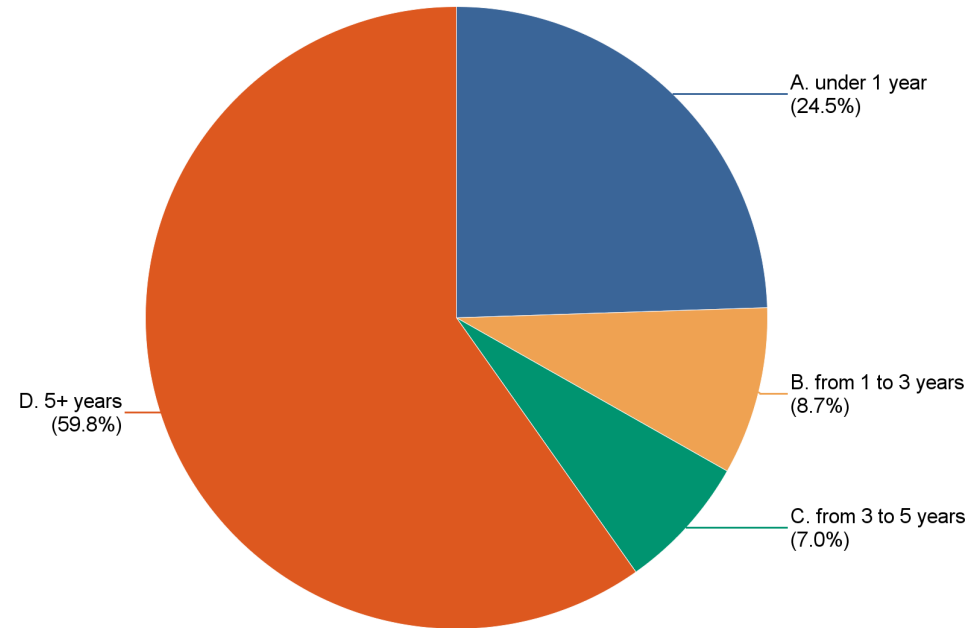


COSME-LGF Portfolio - By sector



COSME-LGF Portfolio - By SME age

SME age *	Final Recipients		Amount Committed to Final Recipients	
	(Nbr)	(%)	(mEUR)	(%)
A. under 1 year	64,349	31.2%	2,109.1	24.5%
B. from 1 to 3 years	22,871	11.1%	750.8	8.7%
C. from 3 to 5 years	16,709	8.1%	604.5	7.0%
D. 5+ years	102,439	49.6%	5,150.7	59.8%
Total	206,368	100.0%	8,615.0	100.0%



* Split of SMEs by age class based on the first transaction (in case of more than one transactions per SME)